Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However,after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Form FC-4

[See rule 17]

Darpan ID : MH/2017/0172508

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Lighthouse Communities Foundation
THE LIGHT HOUSE COMPLEX, OFF BERMEN CHOWK, SPICER COLLEGE ROAD, AUNDH,Pune,411007

(b) FCRA registration/prior permission number and date: 083930744 09/12/2019

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 32363238.00
(b) Income During the year*:
(i) Interest: 792593.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 108988126.00
(ii) as transfer from a local source: 38793157.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 180937114.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bank of Nova Scotia	Institutional	210B, Ground Floor,B wing, Mittal Tower, Nariman Point, Mumbai, Mumbai, Maharashtra, 400021 , India, Email Id: bhushan.desai@scotiabank.com, Website Address :	Educational	Lighthouse Project	2082112.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Individual	Individual	Individual , India, Email Id: , Website Address :	Educational	Lighthouse Project	100000.00
3	JPMorgan Chase Bank	Institutional	J P Morgan Tower Off CST Road Mumbai 400 098 India , India, Email Id: sourabh.anand@jpmchase.com, Website Address :	Educational	GOYN Project	12460721.00
4	CREDIT SUISSE SERVICES	Institutional	2nd Floor, Wing 2, Cluster A, EON Free Zone, Plot Survey No. 77, Midc Knowledge Park, Kharadi, Pune, Maharashtra 411014 , India, Email Id: list.corpsec-csservicesindia@credit-suisse.com, Website Address : https://www.credit-suisse.com/us/en.html	Educational	Lighthouse Project	24150324.00
5	Nudge Foundation	Institutional	1227 Willowdale, Irving, Texas 75063, USA , United States of America, Email Id: accounts@thenudge.org, Website Address : https://www.thenudge.org	Educational	Technology Project	5025648.00
6	Michael and Susan Dell Foundation	Institutional	4417 Westlake Drive, Austin, TX, 78746 , United States of America, Email Id: rahil.rangwala@dell.org, Website Address : https://www.dell.org	Educational	Lighthouse Project	55227500.00
7	Giving Impetus to Voluntary Effort Give UK	Institutional	85, Saxonbury Avenue , Sunbury-on-Thames, England, TW16 5HA , United Kingdom, Email Id: ops@give.do, Website Address : https://www.give.do	Educational	Lighthouse Project	3749.00
8	Fidelity Asia Pacific Foundation	Institutional	Pembroke Hall, 42 Crow Lane, Pembroke, PO Box HM 670, Hamilton HM CX , Bermuda , United Kingdom, Email Id: Foundation@fil.com, Website Address :	Educational	Lighthouse Project	3826746.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
9	Crane Foundation	Institutional	3222 Phoenixville Pike, Suite 200 , Malvern, PA 19355 , USA , United States of America, Email Id: Mandar.Paranjape@cranenxt.in, Website Address : http://cranepi.com/	Educational	Lighthouse Project	205200.00
10	Aspen Forum for Community Solutions	Institutional	2300 N Street NW, 8th Floor, Washington, DC 20037, United States America. , United States of America, Email Id: aspenfcs@gmail.com, Website Address : https://aspencommunitysolutions.org	Educational	GOYN Project	44699283.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	108988126.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Lighthouse	Pune Pune Maharashtra411007	7102604.00	0.00	86388223.00	0.00	62799213.00	0.00	30691614.00	0.00
2	Technology	Pune Pune Maharashtra411007	681692.00	0.00	5025648.00	0.00	5707340.00	0.00	0.00	0.00
3	GOYN	Pune Pune Maharashtra411007	22081950.00	0.00	57160005.00	0.00	36734068.00	0.00	42507887.00	0.00
4	Education	Pune Pune Maharashtra411007	2496992.00	0.00	0.00	0.00	2496992.00	0.00	0.00	0.00
Total			32363238.00	0.00	148573876.00	0.00	107737613.00	0.00	73199501.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 98791181.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :8333908.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):107125089.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

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(A) the soverignty and integrity of india; or.
(B) the security, strategic, scientific or economic interest of the state; or
(C) the public interest; or
(D) freedom or fairness of election to any Legistature; or
(E) friendly relations with any foreign state; or
(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Furniture and Fixture	Purchase of Furniture and Fixture for activities of the Trust	321349.00
(ii)	Creation of movable assests	Computer	Purchase of Computer for activities of the Trust	245130.00
(iii)	Creation of movable assests	Office Equipments	Purchase of Office Equipments for activities of the Trust	46045.00
	Total			612524.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer	2388931.00	1390676.00	0.00	1731519.00
ii	Office Equipments	1095235.00	198978.00	0.00	788484.00
iii	Software	493094.00	0.00	0.00	181656.00
iv	Furniture and Fixture	1994572.00	249549.00	0.00	1711687.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	The Trust has not acquired any immovable properties out of foreign contribution as on 31.03.2024	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

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(d) Total utilisation in the year (Rs.)(a+b+c) 107737613.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	27328530.00
(b)	FD made during the year	40327966.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	67656496.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 175000.00
(b) in FC designated bank account: 3748677.00
(c) in utilisation bank account(s): 1619328.00
(d) total Rs.(a+b+c): 5543005.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374050	sbi.00691@sbi.co.in	SBIN0000691	XXXXXXX8746	26/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	**Branch Address(with Pin code)**	**Phone No.**	**e-mail**	**IFSC Code**	**Account Number**	**Date of Opening Account**
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**
HDFC BANK LTD	78 KALYANI NAGAR BISHOP S CO-ED.SCHOOL CAMPUS KALYANI NAGAR - PUNE YERWADA,NR.PEPSI GODOWN 411006 PUNE MAHARASHTRA 411006	91-8600149516	nageen.sayeed1@hdfcbank.com	HDFC0000539	50100168130445	08/06/2016

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

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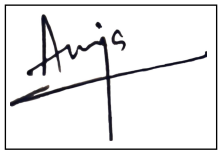
8 *Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	Yes
	Details: The FD amounting to Rs 45,92,046 was inadvertently credited by the bank to the Non FC bank account. We have requested the bank to reverse the transaction and the reversal will happen in FY 2024-2025. The balance of the FD is disclosed in the Fixed Deposits.	
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

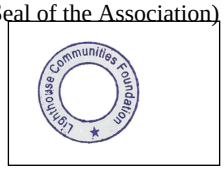
Declaration

I/We Anuja Kishore hereby declare that the above particulars furnished by me are true and correct
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ANUJA KISHORE
[Name of the Chief Functionary
(Chief Functionary)

(Seal of the Association)



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